# *ORDINANCE NO. 1780*

***AN ORDINANCE ENTITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, APPROPRIATING THE SUM OF $67,302,779 TO DEFRAY THE EXPENSES AND LIABILITES OF THE CITY OF MOUNTAIN HOME FOR SAID FISCAL YEAR, AND PROVIDING FOR AN EFFECTIVE DATE.***

***BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MOUNTAIN HOME, ELMORE COUNTY, IDAHO:***

***SECTION 1. That the sum of $67,302,779, and the same is appropriated to defray the necessary expenses and liabilities of the City of Mountain Home, Elmore County, Idaho, for the fiscal year beginning October 1, 2023.***

***SECTION 2. The objects and purposes for which such appropriation is made and the amount of each object and purpose as shown below:***

| | |
|---|---|
| **GENERAL FUND EXPENDITURES:** | |
| Administration | 6,856,644 |
| Prosecution | 220,000 |
| Police | 4,744,994 |
| Animal Shelter | 388,189 |
| Fire Department | 1,314,829 |
| Parks | 1,637,519 |
| **TOTAL GENERAL FUND EXPENDITURES:** | 15,162,175 |
| | |
| **SPECIAL REVENUE FUND EXPENDITURES:** | |
| Street Department | 5,218,679 |
| Street Lighting | 159,000 |
| Cemetery | 273,082 |
| Recreation | 3,665,331 |
| Library | 829,315 |
| Library Supplemental Levy | 17,181 |
| Airport | 3,272,169 |
| Golf Course Maintenance | 1,035,973 |
| Fire Development | 488,998 |
| Police Development | 291,682 |
| Park Development | 429,298 |
| Street Development | 831,121 |
| Restricted Deposit Account | 40,000 |
| **TOTAL SPECIAL REVENUE FUND EXPENDITURES:** | 16,551,829 |
| | |
| **ENTERPRISE FUND EXPENDITURES:** | |
| Water Maintenance | 14,879,821 |
| Wastewater Maintenance | 6,081,468 |
| Sanitation | 1,685,534 |
| Wastewater Availability Fund | 2,674,245 |
| Water Availability Fund | 1,033,907 |
| Fiber Optic Fund | 7,548,800 |
| **TOTAL ENTERPRISE FUND EXPENDITURES:** | 33,903,775 |
| | |
| **FIDUCIARY FUND EXPENDITURES:** | |
| Tap Deposit | 185,000 |
| **TOTAL FIDUCIARY FUND EXPENDITURES:** | 185,000 |
| | |
| **LID#1** | 1,500,000 |
| **GRAND TOTAL ALL EXPENDITURES:** | 67,302,779 |

***SECTION 3. That a general tax levy on all taxable property within the City of Mountain Home, Idaho be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.***

***SECTION 4. All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.***

***SECTION 5. This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Mountain Home News, a newspaper of general circulation in the City of Mountain Home and the official newspaper of said City.***

***PASSAGE under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Mountain Home, Elmore County, Idaho at a convened meeting of the City of Mountain Home City Council held on the 22nd of August, 2023.***

***(SEAL)***

***RICH SYKES***

***ATTEST:*** *Tiffany Belt*
***Tiffany Belt, City Clerk***

***Rich Sykes, Mayor***

***One publication: August 30, 2023***